



**TROY CITY COUNCIL
COMMITTEE MEETING
COUNCIL CHAMBERS, CITY HALL
100 S. Market Street, Troy, Ohio**

MONDAY, OCTOBER 30, 2023, 6:00 PM

Finance Committee

(Severt [Chm.], Phillips, Rozell)

1. Provide a recommendation to Council regarding authorizing the Director of Public Service and Safety to enter into a three-year agreement with ESRI for GIS software at a cost of \$30,354 per year. Consideration of emergency legislation is requested so that the agreement can be executed prior to the end of November.
2. Provide a recommendation to Council regarding adjusting the base rate for the stormwater utility charge by 35 cents per month for each year 2024 through 2028, with the 2024 rate effective February 1, 2024.

Law & Ordinance Committee

(Snee [Chm.], Phillips, Severt)

1. Provide a recommendation to Council regarding a new agreement for Municipal Court Prosecutor services by the firm of Shipman, Dixon & Livingston, Co., LPA commencing in 2024 at a cost not to exceed \$195,000 per year, with a \$138,000 annual offset from the County.
2. Provide a recommendation to Council regarding appointing an Assessment Equalization Board (AEB) of Rena Gumerlock, Roberta Jacobs and John Terwilliger and set a meeting date of the AEB for Nov. 28, 2023 at 5:30 pm regarding the completion of sidewalks on vacant parcels, installation of a surface course of asphalt, and placement of front property pins for the Oakmont Creek Subdivision, Phase 5. Consideration of emergency legislation is requested based on the proposed date of the AEB meeting.

Safety & Health Committee

(Twiss [Chm.], Marshall, Whidden)

1. Provide a recommendation to Council regarding an amended agreement with Lostcreek Township or the Troy Fire Department to provide EMS Services to the entire Township, 2024 through 2027. The current agreement is only for a portion of the Township.
2. Provide a recommendation to Council regarding an agreement between the City and Miami County Public Health for the District to provide health services to Troy residents, with the City paying \$403,542.89 for such services during 2024.

Other Committees/Items may be added.

10-27-2023

cc: Mayor
Mr. Titterington, Mr. Kerber
Mr. Figge, Departments, Media

FINANCE COMMITTEE



FLUENT

Patrick E. J. Titterington
Director of Public Service & Safety
937-335-1725
Patrick.titterington@troyohio.gov

MEMORANDUM

TO: Mr. Lutz, President of Council

FROM: Patrick E. J. Titterington, Director of Public Service and Safety 

DATE: October 17, 2023

SUBJECT: THREE YEAR AGREEMENT FOR GIS SYSTEM

RECOMMENDATION:

That Council authorizes the Director of Public Service and Safety to enter into a three-year agreement for Geographic Information System (GIS) software at a cost of \$30,254 per year.

BACKGROUND:

The City has utilized the sole source vendor of ESRI for GIS software services. The company has recently provided the City with a new agreement for a three-year period at the cost of \$30,254 per year. As the company is only providing three-year agreements, based on the terms of the agreement and the total cost exceeding the \$75,000 threshold, the Law Director has advised that Council approval is needed in order for the agreement to be executed.

REQUESTED ACTION:

It would be appreciated if you would assign to a Committee of Council consideration of authorizing the Director of Public Service and Safety to enter into an agreement with ESRI for GIS software services for a three-year period at a cost not to exceed \$30,254 per year. Consideration emergency legislation is requested so that the agreement can be executed prior to the end of November.





TO: Mr. William Lutz, President of Council

FROM: Patrick E. J. Titterington, Director of Public Service & Safety
John E. Frigge, City Auditor

DATE: October 18, 2023

SUBJECT: RECOMMENDED ADJUSTMENTS TO STORMWATER RATES

RECOMMENDATION:

That City Council enact legislation, effective February 1, 2024, to increase the base rate for the stormwater utility service charge in the Stormwater Utility Fund (Fund), referenced in Troy Codified Ordinances, Section 920.07 (a) (3), as follows:

Year	Cost	\$ Increase
2024	\$6.00	\$0.35
2025	\$6.35	\$0.35
2026	\$6.70	\$0.35
2027	\$7.05	\$0.35
2028	\$7.40	\$0.35
		\$1.75

BACKGROUND AND DISCUSSION:

The Stormwater Utility Fund budget operation was established to address the unfunded mandate from the U.S. and Ohio Environmental Protection Agencies to improve the quality and manage the quantity of stormwater runoff during and after earth-disturbing activities. In 2008, a ten-year rate plan was established, and since 2009, funding for stormwater operations, capital and debt service has been self-sustained.

On December 17, 2018, City Council adopted Resolution R-69-2018, establishing a new five-year rate plan increasing the monthly rate from \$5.25 to \$5.65 effective February 1, 2019, with no further adjustments for years 2020-2023. The rate increase resulted from a stormwater master plan conducted by engineering consultant EMH&T in December 2017. The plan identified and prioritized 16 project areas, including the need for additional ongoing maintenance to address ditches. Attachment I depicts historical rate increases from 2008 to present, with the most recent increase in 2019 and no further adjustments in 2020-2023, plus proposed rate increases through 2028.

The City Director and City Auditor have analyzed the health of the Stormwater Utility Fund and have concluded that in order to provide adequate fund stability, rate adjustments must be enacted starting in 2024. These recommended adjustments are due to the major Capital Improvement Projects scheduled for 2024 – 2028, shown in Attachment II.



The City Director and the City Auditor have run pro formas for the next five years analyzing impact with and without rate increases:

1. Attachment III A includes only the status quo with the current \$5.65 base rate. Without rate increases, the Fund balance drops below the target balance in 2025 and becomes negative in 2028.
2. Attachment III B includes recommended rate increases for 2024-2028, with the Fund balance dropping below the target balance in 2025, 2027, and 2028, but not becoming a negative Fund balance.

RECOMMENDATION:

That City Council enact legislation, effective February 1, 2024, to increase the base rate for the stormwater utility service charge in the Stormwater Utility Fund, per Attachment III B as follows:

Year	Cost	\$ Increase
2024	\$6.00	\$0.35
2025	\$6.35	\$0.35
2026	\$6.70	\$0.35
2027	\$7.05	\$0.35
2028	\$7.40	\$0.35
		\$1.75

As always, City Auditor Frigge and I are available for questions or comments at john.frigge@troyohio.gov and patrick.titterington@troyohio.gov.

attachments

cc:
Mayor Robin I. Oda
Mark Wendling, Asst. Director of Public Service & Safety
Jill Rhoades, City Engineer
Christy Butera, Assistant City Engineer

**Attachment I: Rate Increases
2008-2028**

Year	Effective Date	Rate	Increase
2028*	2/1/2028	\$7.40	\$0.35
2027*	2/1/2027	\$7.05	\$0.35
2026*	2/1/2026	\$6.70	\$0.35
2025*	2/1/2025	\$6.35	\$0.35
2024*	2/1/2024	\$6.00	\$0.35
2023	2/1/2023	\$ 5.65	\$0.00
2022	2/1/2022	\$ 5.65	\$0.00
2021	2/1/2021	\$ 5.65	\$0.00
2020	2/1/2020	\$ 5.65	\$0.00
2019	2/1/2019	\$ 5.65	\$0.40
2018	2/1/2018	\$ 5.25	\$0.00
2017	2/1/2017	\$ 5.25	\$0.25
2016	2/1/2016	\$ 5.00	\$0.20
2015	2/1/2015	\$ 4.80	\$0.10
2014	2/1/2014	\$ 4.70	\$0.15
2013	2/1/2013	\$ 4.55	\$0.10
2012	2/1/2012	\$ 4.45	\$0.10
2011	2/1/2011	\$ 4.35	\$0.10
2010	2/1/2010	\$ 4.25	\$0.45
2009	2/1/2009	\$ 3.80	\$0.30
2008	2/1/2008	\$ 3.50	

*proposed rates

Attachment II
2024-2028 Capital Improvement Plan
Stormwater Utility Fund 709

Project	Notes	Life Expectancy in Years*	2024	2025	2026	2027	2028	2024-2028 Total	TOTAL PROJECT COST 2024
Fuel System Removal/Remediation	1	35	\$3,000	\$9,000	\$62,500	\$0	\$0	\$74,500	\$ 3,000
Pick-up Truck, Utilities (Repl for 6303)	2	10	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$ 25,000
Jet Vac (Repl. For 7319)	3	15	\$0	\$150,000	\$0	\$0	\$0	\$150,000	\$ -
Water Dist. Pickup/Utility (Repl. For 6309)	4	10	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$ 25,000
Engineering Pick-up/Utility (Repl. For 0806)	5	10	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$ -
Backhoe (New)	6	15	\$0	\$22,500	\$0	\$0	\$0	\$22,500	\$ -
Leaf Vac (Repl 8195)	7	15	\$0	\$0	\$0	\$190,000	\$0	\$190,000	\$ -
Paving Box/Attachment/Skid Steer	8	20	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$ -
Annual Stormwater Improvements	5	30	\$0	\$0	\$0	\$350,000	\$350,000	\$700,000	\$ -
S. Stanfield Rd. Ph 2	9	30	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$ 300,000
S. Stanfield Rd. Ph 3 Design	10	30	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$ 100,000
CDBG Critical Infrastructure	11	30	\$0	\$0	\$20,000	\$200,000	\$20,000	\$240,000	\$ -
Riverside/Adams Intersection Roundabout	9	30	\$28,000	\$280,000	\$0	\$0	\$0	\$308,000	\$ 28,000
Maint Facility Space Needs Study	12	N/A	\$8,000	\$0	\$0	\$0	\$0	\$8,000	\$ 8,000
Maint Facility Roof Repairs	13	20	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$ 15,000
DT Streetscape/Safety Imp	14	30	\$0	\$ 350,000	\$0	\$0	\$0	\$350,000	\$ -
Race Street Lift Station	11	30	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$ 100,000
Total			\$604,000	\$861,500	\$82,500	\$760,000	\$370,000	\$2,678,000	\$ 604,000

- 1) Fuel Oil Tank Removal in 2024; Moved Fuel Tank Removal to CIP 2025; Funding split equally between Elec (101.555.), Refuse (101.635.), Street (202.781.), Storm (709.675.), Water (710.663.) & Sewer (711.673.); system replacement in 2026
- 2) Funding split - Storm 709.675, Water 710.663, Sewer 711.673
- 3) Funding split btw Storm 709.675. & Sewer Maint. 711.673.
- 4) Funding split btw Water Dist. 710.663., Storm 709.675., & Sewer Maint. 711.673.
- 5) Funded in Storm 709
- 6) Fund Split - Street 50%, Storm 17%, Water Dist. 17% and Sewer Maint. 16%; Park Dept needs a backhoe (burning oil)
- 7) Funded in Storm 709.675.
- 8) Funding split equally btw Street- 202.781., Water Dist. - 710.663., Sewer Maint.- 711.673. & Storm - 709.675.
- 9) Stormwater portion of larger project funded in various splits between OPWC 442., Storm 709, Water 710, Sewer 711
- 10) Stormwater portion of larger project funded in various splits between OPWC 442., Storm 709, Water 710, Sewer 711 and TIF 444 (2025 Storm portion)
- 11) Stormwater portion of larger project Funded in various splits between Capital Improvement 441 and Storm 709
- 12) Funding split equally between Elec (101.555.), Refuse (101.635.), Street (202.781.), Storm (709.675.), Water (710.663.) & Sewer (711.673.)
- 13) Funding split equally between Elec (101.555.), Refuse (101.635.), Street (202.781.), Storm (709.675.), Water (710.663.) & Sewer (711.673.)
- 14) Stormwater portion of larger project funded in various splits between CIP 441, Storm 709, Water 710 and Sewer 711

Attachment III A: Troy Stormwater Utility Fund Financial Proforma

(No Increases)

	Notes	2021 Act	2022 Act	2023 Est	2024 Est	2025 Est	2026 Est	2027 Est	2028 Est
Beginning Balance		\$2,717,561	\$2,618,330	\$1,285,950	\$1,164,860	\$911,796	\$369,608	\$573,073	\$63,898
Growth Revenues	1	\$1,681,235	\$1,698,894	\$1,507,000	\$1,522,070	\$1,537,291	\$1,552,664	\$1,568,190	\$1,583,872
Revenues from Rate Increases	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Borrowing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Resources		\$4,398,796	\$4,317,225	\$2,792,950	\$2,686,930	\$2,449,087	\$1,922,271	\$2,141,264	\$1,647,770
Operating Expenses	3	\$1,026,570	\$1,241,342	\$1,126,090	\$1,171,134	\$1,217,979	\$1,266,698	\$1,317,366	\$1,370,061
Scheduled Capital	4	\$564,875	\$645,094	\$502,000	\$604,000	\$861,500	\$82,500	\$760,000	\$370,000
Current Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenses		\$1,591,446	\$1,886,436	\$1,628,090	\$1,775,134	\$2,079,479	\$1,349,198	\$2,077,366	\$1,740,061
Ending Balance		\$2,807,350	\$2,430,789	\$1,164,860	\$911,796	\$369,608	\$573,073	\$63,898	-\$92,291
Target Balance	5	\$513,285	\$620,671	\$563,045	\$585,567	\$608,989	\$633,349	\$658,683	\$685,030
% Coverage	6	546.94%	391.64%	206.89%	155.71%	60.69%	90.48%	9.70%	-13.47%

Notes:

1. Assumes system growth of 1%
2. Assumes status quo with no rate increases
3. Operating expense growth of 4%
4. Scheduled Capital is based on 2024-2028 Troy Stormwater Utility Fund Capital Improvement Project Schedule, net of updates
5. Target balance equals 125% of debt service plus 50% of annual operating budget, per City Auditor John Frigge
6. % Coverage is the Ratio of Ending Balance to Target Balance. 100% or higher means ending balance is meeting or exceeding target

Attachment III B: Troy Stormwater Utility Fund Financial Proforma

(Recommended Increases)

		2021	2022	2023	2024	2025	2026	2027	2028	Year	Cost	Cost Inc
	Notes	Act	Act	Est	Est	Est	Est	Est	Est	2024	\$6.00	\$0.35
Beginning Balance		\$2,717,561	\$2,618,330	\$1,285,950	\$1,164,860	\$1,005,230	\$556,741	\$849,911	\$427,781	2025	\$6.35	\$0.35
Growth Revenues	1	\$1,681,235	\$1,698,894	\$1,507,000	\$1,522,070	\$1,537,291	\$1,552,664	\$1,568,190	\$1,583,872	2026	\$6.70	\$0.35
Proceeds from Borrowing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2027	\$7.05	\$0.35
Revenues from Rate Increases	2	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$93,434</u>	<u>\$93,699</u>	<u>\$89,704</u>	<u>\$87,046</u>	<u>\$81,107</u>	2028	\$7.40	\$0.35
Total Resources		\$4,398,796	\$4,317,225	\$2,792,950	\$2,780,364	\$2,636,220	\$2,199,109	\$2,505,147	\$2,092,759	2023 \$5.65		
Operating Expenses	3	\$1,026,570	\$1,241,342	\$1,126,090	\$1,171,134	\$1,217,979	\$1,266,698	\$1,317,366	\$1,370,061			
Scheduled Capital	4	\$564,875	\$645,094	\$502,000	\$604,000	\$861,500	\$82,500	\$760,000	\$370,000			
Current Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
New Debt Service		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>			
Total Expenses		\$1,591,446	\$1,886,436	\$1,628,090	\$1,775,134	\$2,079,479	\$1,349,198	\$2,077,366	\$1,740,061			
Ending Balance		\$2,807,350	\$2,430,789	\$1,164,860	\$1,005,230	\$556,741	\$849,911	\$427,781	\$352,699			
Target Balance	5	\$513,285	\$620,671	\$563,045	\$585,567	\$608,989	\$633,349	\$658,683	\$685,030			
% Coverage	6	546.94%	391.64%	206.89%	171.67%	91.42%	134.19%	64.94%	51.49%			

1. Assumes growth of 1%

2. Rate increases \$0.35 per year 2024-2028

3. Operating expense growth of 4%

4. Scheduled Capital is based on 2024-2028 Troy Stormwater Utility Fund Capital Improvement Project Schedule, net of updates

5. Target balance equals 125% of debt service plus 50% of annual operating budget, per City Auditor John Frigge

6. % Coverage is the Ratio of Ending Balance to Target Balance. 100% or higher means ending balance is meeting or exceeding target

**LAW & ORDINANCE
COMMITTEE**



L+D

MEMORANDUM

TO: Mr. Lutz, President of Council
FROM: Grant Kerber, Director of Law
DATE: October 16, 2023
SUBJECT: LAW DIRECTOR/MUNICIPAL COURT PROSECUTION

Ohio Revised Code Section 1901.34 requires the City Director of Law to prosecute all cases brought before the municipal court for criminal offenses occurring within the City of Troy and the unincorporated areas of the County. In 2022, the Law Director's office was responsible for the prosecution of over 8,800 cases in the Miami County Municipal Court. To help compensate the City of Troy for the prosecution of criminal cases in the County and outside the city limits of Troy, Miami County annually enters into a contract for such services with the City. Presently, the County pays the City and the City pays the Law Director's firm to prosecute these cases. To facilitate the prosecution of these criminal cases, the Director of Law utilizes assistants and it is proper for just compensation be rendered for these professional services. This arrangement has been in place since 2007. These services are provided by the Law Director's firm of Shipman, Dixon & Livingston Co., LPA. The proposed agreement is for the amount of \$16,250 per month (\$195,000 annualized) and reflects a 11% increase over the agreement authorized in 2019 to keep up with inflation and cost of living adjustments for staff and reflects funds related to the prosecution office. There have been no annual cost of living adjustments since 2020. The county increased their contribution amount earlier this year to \$11,500 per month (\$138,000 annualized).

Currently, three separate part-time attorneys act as prosecutors in the Municipal Court and serve as assistant law directors.

It would be appreciated if you would assign to a Committee of Council authorizing the Director of Public Service and Safety to enter into a new four-year agreement with the firm of Shipman, Dixon & Livingston Co., LPA as outlined herein to be effective with the new term of the elected Director of Law.



TROY
OHIO

L & O

Patrick E. J. Titterington
City Director
Patrick.Titterington@TroyOhio.gov

MEMORANDUM

TO: Mr. Lutz, President of Council
FROM: Patrick E. J. Titterington, Director of Public Service and Safety
DATE: October 27, 2023
SUBJECT: APPOINTMENT OF ASSESSMENT EQUALIZATION BOARD AND SETTING MEETING OF SUCH BOARD

RECOMMENDATION:

That Council appoint the members of the Assessment Equalization Board and set the meeting date for such Board.

BACKGROUND:

Council has approved the Resolution of Necessity for the uncompleted sidewalks on vacant parcels, the installation of a surface course of asphalt, and the placement of front property survey pins for the Oakmont Creek Subdivision, Phase 5. Notices were mailed to the property owner regarding the necessity for the stated work and the estimated assessment associated with each property. The property owner did file an objection, but indicated the required work would be completed in the coming two weeks. To encourage compliance, staff is suggesting that Council proceed to appoint an Assessment Equalization Board (AEB) and establish a date and time for the AEB to meet. If the work is done, then the AEB meeting would be cancelled.

The requirements of the Assessment Equalization Board (AEB) are to formally hear any objections and render a report to Council as to whether or not adjustments are in order. Council then acts on the recommendation of the Assessment Equalization Board. It is noted that the scope of the AEB is limited to:

- Determining if the allocation meets the criteria of assessment applied by front footage.
- If the front footage measurement is correct.

By legislative action, Council appoints the AEB members and sets the meeting of the Board. We are recommending the following be appointed as the three disinterested freeholders of the City of Troy who will hear and make a determination regarding any written objections filed associated with the estimated assessments for this project: Rena Gumerlock, Roberta Jacobs, and John L. Terwilliger. All three have served on an AEB in the past, and have indicated a willingness to again serve in such capacity.

For the meeting date, we are recommending Tuesday, November 28, 2023, at 5:30 p.m., at City Hall. We understand that date is convenient for all proposed appointees.

REQUESTED ACTION:

It would be appreciated if you would assign to a Committee of Council consideration of appointing the above listed three persons to the Assessment Equalization Board and set November 28, 2023 at 5:30 p.m. as the meeting of the Board. Based on the proposed date of the meeting, consideration of emergency legislation is requested.

SAFETY & HEALTH COMMITTEE



STH

Patrick E. J. Titterington
Director of Public Service & Safety
937-335-1725
Patrick.titterington@troyohio.gov

MEMORANDUM

TO: Mr. Lutz, President of Council

FROM: Patrick E. J. Titterington

DATE: October 13, 2023

SUBJECT: **AMENDED EMS AGREEMENT FOR LOSTCREEK TOWNSHIP: 2024 - 2027**

RECOMMENDATION:

That Troy City Council authorize the Director of Public Service and Safety to enter into an amended agreement with the Lostcreek Township Board of Trustees to provide emergency medical services to the Township for 2024 through 2027.

BACKGROUND:

The current agreement with the Lostcreek Township Board of Trustees for the Troy Fire Department providing Emergency Medical Services (EMS) is based on providing the service to a specific geographic service area of such Township. That agreement runs through 2027. The Township Trustees have requested an amended agreement to include the entire township. This would be based on the Township paying the following costs through the contract period:

	Current Contract	Proposed Amended Contract
2023	\$24,741	
2024	\$25,236	\$66,668
2025	\$25,740	\$68,001
2026	\$26,255	\$69,361
2027	\$26,780	\$70,748

The amounts have been calculated based on the formula used for the contracts with Staunton and Concord Townships. The Troy Fire Department can provide the EMS service to the entirety of Lostcreek Township without an impact on services to Troy residents and the other contracts.

REQUESTED ACTION:

It would be appreciated if you would assign to a Committee of Council authorizing the Director of Public Service and Safety to enter into a amended agreement with the Lostcreek Township Board of Trustees for the City to provide Emergency Medical Services to the Township through 2027 based on the above amounts.

cc: Chief Simmons

MEMORANDUM

TO: Mr. Lutz, President of Council

FROM: Patrick E. J. Titterington, Director of Public Service and Safety 

DATE: October 18, 2022

SUBJECT: **2024 MIAMI COUNTY PUBLIC HEALTH AGREEMENT/FUNDING**

RECOMMENDATION:

That Council authorizes funding for 2024 for Miami County Public Health in the amount of \$403,542.89, an increase of approximately 8.8% over the 2023 funding (\$375,217.04).

BACKGROUND:

Historically, commencing in 2001, the City agreed that the payment to the Miami County Health District (now known as Miami County Public Health) would be based on the millage equivalent of .4 outside mills plus .2 inside mills, and this would be the basis of payment until such time as another basis is established. In agreeing to a contribution based on millage equivalent, it was understood that would be the same basis of payment of 23 of the 24 Miami County entities. The 23 entities include Piqua, which merged its Health Department into Miami County Public Health in 2022. Piqua pays Miami County Public Health for services based on the same arrangement as Troy.

Troy's 2024 Miami County Public Health funding would be based on the equivalency of the .4 outside millage plus .2 inside millage, the Public Utility Personal Property Taxes (PUPPT), and the Tangible Personal Property Tax Replacement Fund (TPPTRF). The increase reflects the revaluation occurred this year, resulting in an increase of property values across the board.

REQUESTED ACTION:

It would be appreciated if you would assign to a Committee of Council authorizing an agreement between the City of Troy and the Miami County Public Health for the District to provide health services to Troy residents, with the 2024 funding by the City in the amount of \$403,542.89.





MIAMI COUNTY Public Health

Prevent. Promote. Protect.

October 10, 2023

Mr. Patrick Titterington
Director of Public Service & Safety
100 South Market Street
Troy, OH 45373

Re: Troy Public Health Services – Miami County Public Health / Miami County Combined Health District 2024

Dear Patrick,

As you know, the Miami County Combined Health District (dba Miami County Public Health) receives funding from townships, villages, and Tipp City in the form of a 0.4 voted (outside) millage levy and a 0.2 inside millage apportionment. Since 2001, the City of Troy has paid Miami County Public Health (MCPH) the millage equivalent to what the townships, villages, and Tipp City pay for Public Health services. This is a fair and proportional way for the City of Troy to pay for Public Health services.

MCPH also receives funding from townships, villages, and Tipp City in the form of Public Utility Personal Property Taxes (PUPPT). The City of Troy has also paid the equivalent portion to what the other members of the Combined Health District pay.

Included with this letter you will find the County Auditor's calculations for the City of Troy's 0.4 and 0.2 millage equivalent (a total of 0.6 mills). The City of Troy's equivalent for 2024 is \$388,733.51. Additionally, the PUPPT revenue equivalent (\$14,809.39) as well. Therefore, the total amount for Public Health Services for the City of Troy for the calendar year 2024 will be \$403,542.89. This represents about a **8.8% Increase** from 2023.

I look forward to serving you, the Troy City Council, and the citizens of Troy over the next year. If you have any questions, please feel free to call me at 573-3505 or email me at dpropes@miamicountyhealth.net.

Sincerely,

Dennis R. Propes, RS, MPA
Health Commissioner

Dennis R. Propes, REHS, MPA
Health Commissioner

James S. Burkhardt, DO
Medical Director



Miami County Public Health
510 West Water Street Suite 130
Troy, Ohio 45373-2985
P: 937-573-3500
F: 937-573-3501
info@miamicountyhealth.net
www.miamicountyhealth.net



ESTIMATED REVENUE - 2024**PROJECTIONS BASED ON TAX YEAR 2022 DUPLICATE VALUES (ADJ) AND TAX RATES**

CITY OF TROY TAXING DISTRICTS D08, D45, R50 & S51	HEALTH DISTRICT FUND	HEALTH DISTRICT FUND		TOTAL HEALTH DISTRICT FUND	
	Exp T Y'30				
REAL ESTATE PROPERTY	0.40	.20		.60	
Agr/Res Value	\$583,113,500	\$583,113,500		\$583,113,500	
Agr/Res Effective Rate	0.280270	0.200000		0.480270	
Agr/Res Est Revenue	\$163,429.22	\$116,622.70		\$280,051.92	
Com/Ind/RR Value	\$183,846,490	\$183,846,490		\$183,846,490	
Other Effective Rate	0.391154	0.200000		0.591154	
Com/Ind/RR Estimated Revenue	\$71,912.29	\$36,769.30		\$108,681.59	
Total Real Property Estimated Revenue	\$235,341.51	\$153,392.00		\$388,733.51	
Real Property Reimbursement	\$0.00	\$0.00		\$0.00	
NET REAL PROP EST REVENUE	\$235,341.51	\$153,392.00		\$388,733.51	
TANGIBLE PERSONAL PROP					
Tangible Personal Value	\$0	\$0		\$0	
Tangible Tax Rate	0.40	0.20		0.60	
Tangible Personal Est Revenue	\$0.00	\$0.00		\$0.00	
Tangible Exempt Reimbursement	\$0.00	\$0.00		\$0.00	
NET TANGIBLE PERSONAL EST R	\$0.00	\$0.00		\$0.00	
PUBLIC UTILITY PERSONAL PROP					
Public Utility Personal Value	\$24,682,310	\$24,682,310		\$24,682,310	
Public Utility Personal Tax Rate	0.40	0.20		0.60	
PUBLIC UTILITY PERS EST REV	\$9,872.92	\$4,936.46		\$14,809.39	
RECAP ALL					
Total Gross Revenue All Classes	\$245,214.43	\$158,328.46		\$403,542.89	
Total Reimbursement All Classes	\$0.00	\$0.00		\$0.00	
TOTAL NET REVENUE ALL CLASSE	\$245,214.43	\$158,328.46		\$403,542.89	

DID NOT INCLUDE THIS CHART STARTING IN FOR 2023

YEAR	AMOUNT	% INCREASE		
1992	100,000			
1993	105,000	5.0%		
1994	110,250	5.0%		
1995	121,500	10.2%		
1996	135,000	11.1%		
1997	145,000	7.4%		
1998	145,000	0%		
1999	150,000	3.45%		
2000	155,000	3.3%		
2001	183,176	28.18%	(amount based on millage equivalent)	
2002	267,030.12	45.78%	"	"
2003	276,216.61	3.44%	"	"
2004	290,785.23	5.27%	"	"
2005	293,984.98	1.10%	"	"
2006	304,811.80	3.68%	"	"
2007	305,995.48	0.39%	"	"
2008	315,214.02	3.01%	"	"
2009	323,496.79	2.63%	"	"
2010	328,670.77	1.60%	"	"
2011	330,762.99	0.64%	"	"
2012	313,096.39 <i>DECREASE</i>	5.3%	"	"
2013	341,259.13	8.99%	"	"
2014	346,281.34	1.47%	"	"
2015	330,656.24 <i>DECREASE</i>	4.51%	"	"
2016	335,767.69	1.51%	"	"
2017	339,090.60	0.09%	"	"
2018	350,179.43	3.0%	"	"
2019	355,103.33	1.4%	"	"
2020	367,982.63	4.0%	"	"
2021	383,184.97	4.6%	"	"
2022	365,873.84 <i>DECREASE</i>	4.5%	"	"
2023	375,217.04	2.5%	"	"
2024	403,542.89.	8.8%	"	" (REVALUATION OCCURRED)